

AD HOC COMMITTEE ON THE 2028 OLYMPICS AND PARALYMPIC GAMES REPORT relative to proposed First Amendment to the Youth Sports Partnership (YSP) Agreement for the 2028 Olympic and Paralympic Games (LA28).

Recommendation for Council action:

APPROVE and AUTHORIZE the General Manager, Department of Recreation and Parks (RAP), to execute, the First Amendment to the YSP Agreement (Contract No. C-136936) with the Los Angeles Organizing Committee for LA28, subject to approval of the City Attorney.

Fiscal Impact Statement: The City Administrative Officer (CAO) and the Chief Legislative Analyst (CLA) report that there is no fiscal impact resulting from the recommendation contained in the April 7, 2022 joint CAO/CLA report, attached to the Council File. Funding is provided from the Youth Sport Partnership Fund which receives quarterly allocations of funds from the Los Angeles Organizing Committee of the Olympic and Paralympic Games 2028 consistent with the 2028 Youth Sport Partnership Agreement. The Youth Sport Partnership Fund is administered by the CAO.

Fiscal Policies Statement: The CAO and CLA report that approval of the recommendation contained in the April 7, 2022 joint CAO/CLA report, attached to the Council File, complies with the City's Financial Policies as the proposed Amendment provides reimbursement for eligible City expenditures in support of the Youth Sport Partnership program.

Community Impact Statement: None submitted.

Summary:

On April 5, 2022, your Committee considered a April 7, 2022 joint CAO/CLA and April 7, 2022 Board of Recreation and Parks Commissioners (Board) reports relative to proposed First Amendment to the YSP Agreement for LA28. According to the CAO/CLA, subsequent to the approval of the YSP, the RAP identified additional costs that could support increasing accessibility and participation in the YSP activities. First, many leagues and classes, such as golf and surfing, are offered at locations not easily accessible to all youth. Local transportation to reasonably access these facilities would help increase participation in these sports. Reimbursement for transportation costs was not originally memorialized in the YSP. Additionally, many leagues and classes associated with a National Governing Body (NGB), such as USA Swimming's relationship with YSP-led swimming leagues, require membership in the NGB with an associated fee. Reimbursement for these membership fees was also not memorialized in the YSP. Absent an amendment to the YSP, the RAP would have to fund transportation and membership costs necessary for program implementation from their own budget.

The RAP recognized that additional funds were needed to support transportation and NGB member costs and requested that LA 2028 consider an amendment to the YSP. The First Amendment was subsequently negotiated with LA 2028 and approved by the IOC, and presented to and adopted by the RAP Board on April 7, 2022. Approval of the Amendment would provide the RAP expanded access to and flexibility for use of YSP funds by:

1. Enabling the opportunity to access additional funds for use as "Other Costs" through good faith negotiations with LA28, once the original \$6.4 million for such use has been exhausted.
2. Amending the definition of "Direct Cost" to allow Project Plan reimbursement for Transportation Costs and Membership Fees.

After further consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the joint CAO/CLA report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

Ad Hoc Committee on the 2028 Olympics and Paralympic Games

**COUNCILMEMBER VOTE**

O'FARRELL:	YES
BUSCAINO:	YES
KORETZ:	ABSENT
RODRIGUEZ:	YES
PRICE:	ABSENT
CEDILLO:	YES

ARL  
4/11/22

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**